

**CALCULATION OF EXPENDITURE – SECTION 32 LGFA '92**

	<b>2019/20 £</b>
Gross Expenditure – Chesterfield Borough Council	115,430,740
<u>Special Items</u>	
- Staveley Town Council Precept - (£383,514 in 18/19)	396,936
- Brimington Parish Council Precept - (£50,554 in 18/19)	<u>50,574</u>
Total Special Items	447,510
<b>Gross Expenditure 31A (2)</b>	<b>115,878,250</b>
Gross Income – Chesterfield Borough Council	(106,356,192)
Revenue Support Grant	(434,451)
Business Rates Baseline Need	(3,319,436)
Retained Non Domestic Rates Growth	(1,517,159)
<b>Gross Income Including Use of Reserves 31A (3)</b>	<b>(111,627,238)</b>
Collection Fund (Surplus)/Deficit : Council Tax	<b>2,770</b>
Non Domestic Rates	<b>975,642</b>
<b>Council Tax Requirement 31A (4)</b>	<b>5,229,424</b>
<b>Tax base</b> (28,769.10 in 2018/19)	<b>29,000.63</b>
<b>Average Band 'D' Tax (incl. Parishes)</b>	£180.32
Percentage Increase - (2018/19 £174.98, +3.20%)	+3.05%
<b>C.B.C.'s Council Tax</b>	<b>£164.89</b>
Percentage Increase - (2018/19 £159.89, +3.23%)	+3.13%